

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Vote on Account Budget Estimates 2014-15 - Budget Release Order for an amount of Rs.8,91,97,000/- (Rupees eight crores ninety one lakhs and ninety seven thousands only) to the **Commissioner of Health and Family Welfare, AP, Hyderabad** from the Vote on Account B.E. 2014-15 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 550

Dated 09.05.2014

Read the following:-

1. G.O.Ms.No.74, Finance (BG.I) Department, Dt.01.04.2014
2. G.O.Ms.No.77, Finance (BG.I) Department, Dt.04.04.2014
3. Memo No.8767-D/255/A1/BG.1/2014, Dt.06.05.2014 of Fin(BG.1) Deptt

ORDER:

In pursuance of the Orders issued by the Finance (BG.I) Department in the Government Orders 1st, 2nd and 3rd read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of 8,91,97,000/- (Rupees eight crores ninety one lakhs and ninety seven thousands only) from the Vote on Account B.E. provision 2014-15 (Plan) towards expenditure for the months of April & May 2014, under the following schemes:-

(Plan)

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision. in BE 2014-15 (Vote on Account)	Additional Amount sanctioned	Amounts Reappro- priated	Total Provision in B.E. 2014-15 (Vote on Account)	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks: Adjustment of PD Account No.GA 287 of CEO/CFW, APSHRP Oo Commr. of Family Welfare, AP, Hyd									
1	2211-00-001-11-04-310-312	V	2,00,00	---	---	2,00,00	---	33,33	1,66,67
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO CFW DMHOS Hyd Remarks: With full vouchers/ detailed bills									
2.	2211-00-108-11-06-310-312	V	50,00	---	----	50,00	--	8,33	41,67
Scheme Name: Health Information Help Line Procedure of Drawal of Funds: Adjustment to PD account Drawing Officer: A.O. FW. DMHO Remarks: Adjustment to P.D. A/c No.287 of CEO/CHFW, APSHRP O/o Commissioner of Family Welfare, AP, Hyderabad									
3.	2211-00-103-11-12-310-312	V	77,20	--	--	77,20	--	12,86	64,34
4.	2211-00-789-11-12-310-312	V	16,20	--	--	16,20	--	2,70	13,50
5.	2211-00-796-11-12-310-312	V	6,60	--	--	6,60	--	1,10	5,50
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS) / (104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks: The authorized amount shall be adjusted into PD Account No. GA 287 of CEO / CFW, APSHRP O/o Commr. of family Welfare, A.p, Hyderabad									
6.	2211-00-103-11-13-310-312	V	29,70,28	--	--	29,70,28	--	4,95,04	24.75.24
7.	2211-00-789-11-13-310-312	V	10,77,74	--	---	10,77,74	--	1,79,62	8,98,12
8.	2211-00-796-11-13-310-312	V	9,51,98	--	--	9,51,98	--	1,58,66	7,93,32
Scheme Name: A.P.Urban Slum Health-care Project I.P.P. VIII extension Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: A.O. O/o CHFW, Hyd. Remarks: With full vouchers / detailed bills									
9.	2211-00-108-11-10-310-312	V	2,00	--	--	2,00	--	33	1,67
	Total		53,52,00	--	--	53,52,00	--	8,91,97	44,60,03

(P.T.O.)

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2. As regards drawal of funds, the Commissioner of Health and Family Welfare shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders for drawing and adjusting the amount of Rs.8,83,31,000/- (Rupees eight crores eighty three lakhs and thirty one thousands only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP, Hyderabad.

3. On presentation of bills by the Accounts Officer, O/o Commissioner of Health and Family Welfare, AP, Hyderabad on its admittance and passing the Pay and Accounts Officer, Hyderabad / District Treasury Officer (Urban), Hyderabad shall credit the amount of Rs.8,83,31,000/- (Rupees eight crores eighty three lakhs and thirty one thousands only) to the P.D. Account No.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP, Hyderabad and intimate the fact to the Commissioner of Health and Family Welfare, AP, Hyderabad.

4. The Commissioner of Health and Family Welfare is requested to disburse the amounts in respect of the items at Sl.No.3 to 5, (HIHL) to the Chief Executive Officer, Aarogyasri Health Care Trust for utilization for the intended purpose.

5. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in the P.D Account shall not be drawn for depositing in any Bank by any authority.

6. The Commissioner of Health and Family Welfare, AP, Hyderabad and the Chief Executive Officer, Aarogyasri Health Care Trust shall take necessary action accordingly, and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, A.P, Hyderabad
The Chief Executive Officer, Aarogyasri Health Care Trust, AP, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The District Treasury Officer (Urban), Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. M&H –I) Department.
The Financial Advisor, HM & FW Department.
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER